

Outcome Budget 2020-21											
Delhi Subordinate Staff Selection Board											
S.No.	Name of the Scheme / Programmes Budget Allocation (In Lakh Rs.)	Objective	Quantifiable Deliverables								Risk Factors / Remarks
			OUTPUTS				OUTCOMES				
			Indicator	Achievements 2018-19	Achievements 2019-20 (Baseline)	Targets 2020-21	Indicator	Achievements 2018-19	Achievements 2019-20 (Baseline)	Targets 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
1	Strengthening of Delhi Subordinate Services Selection Board	Selection/ recruitment of Grade B (Non-Gezatted) & Grade C posts both technical and non-technical for GNCTD, its Local Bodies, Autonomous Bodies etc. and NDMC, MCD.	A. Requisition (Approved & Advertised)								Enclosed as Appendix - A
			Number of Post Codes	35	*123						
			Number of Notified Vacancies	^7971	*7857						
			B. Examination conducted				A. Number of approved & advertised requisitions, pending for Exam				
			Number of Post Codes	^^113	**162	75	3 or more years for exam	90	0	0	
			Number of Notified Vacancies	^^18345	**8197	1705	2 to 3 years for exam	22	0	0	
							1 to 2 years for exam	0	0	0	
			C. Result Declared								
			Number of Post Codes	^^^136	***158	93					
			Number of Notified Vacancies	^^^12831	***10993	6970					
	D. Dossier Sent										
	Number of Dossiers	4118	11408	7000							
	E. Court Cases										
	Number at the Beginning of Financial Year	1046	1001	1111	Number of Cases Disposed off	738	399	NA			
Number of New Cases	693	509	NA								
	Outlay 2020-21 Rs.10450.00										
	RE 2019-20 Rs.10561.00.										
	EXPENDITURE UPTO 20.05.2020 Rs.214.60.										
	EXPENDITURE DURING 2019-20 Rs.9004.35.										

* As per Government decision 30 notified vacancies having 05 post codes have been withdrawn by User Departments. Further, 1042 number of vacancies of post codes 16/19, 81/17, 02/17, 21/18, 03/18, 04/17, 157/14 & 72/14 have been increased on the requested by user departments.
** Number of notified vacancies of Post codes 44/13 (200 - Foot Constable - Male), 86/17 (401 - Warder - Male), 81/17 (266 - Grade - II DASS), 11/18 (11 - Medical Record Clerk), 52/15 (01 - Private Secretary), 08/19 (27 - LDC), 09/19 (06 - Steno Gr. III), 218/14 (02 - Labour Welfare Officer), 58/15 (01 - LDC - Male), 20/18 (79 - Gr. IV DASS), 31/15 (04 - Assistant Law Officer), 51/15 (01 - Manager - Accounts), 01/17 (34 - LDC), 27/12 (Section Officer - Horticulture), 59/15 (Manager - Managerial Service Cadre), 83/17 (13 - Legal Assistant), 02/17 (842 - Grade IV DASS), 28/12 (Section Officer - Horticulture), 51/12 (05 - Field Clerk - Male), 39/12 (06 - Assistant Architect), 43/12 (04 - Assistant Labour Welfare Officer), 34/12 (01 - PGT - Sanskrit) & 70/12 (01 - District Staff Officer) counted once, as both Tier - I, Tier II, Skill Tests & PET/PSE as per exam scheme, were held within the period, under report.
*** Number of notified vacancies of post codes 62/15 (152 - Warder), 44/13 (200 - Foot Constable - Male), 84/17 (96 - Assistant Superintendent & 86/17 (401 - Warder - Male) counted once. As PET and T - I results of post codes declared during the period under report
^ 1487 number of vacancies of post codes 61/15, 211/14 & 87/17 increased as requested by user departments. Post code no 16/17 having 4366 vacancies has been readvertised as post code 01/18.
^^ Number of number of exam & notified vacancies of Post codes 63/15 and 85/17 counted in Tier - I Exam only. PET of these post codes also held from 19-11-18 to 30.11.18 & 07.12.18 to 22.12.18, respectively during FY 2018-19.
^^^ Number of number of results & notified vacancies of Post codes 30/15, 163/07, 105/12 and 56/15 counted in Tier - I Results only. Tier - II of post codes also declared on 01.02.19, 05.12.18 & 18.09.18. Further, Result of PET post codes 56/15 declared on 10.01.19, respectively during FY 2018-19.

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			Indicator	Achievements 2019-20 (Baseline)	# Targets 2020-21	Achievements 2020-21 (upto 31st March 2021)	Indicator	Achievements 2019-20 (Baseline)	# Targets 2020-21	Achievements 2020-21 (upto 31st March 2021)			
1	2	3	4	5	6	7	8	9	10	11	12		
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			Number of Post Codes	*123	# 19	32							
			Number of Notified Vacancies	*7857	# 289	1809							
			B. Examination conducted				A. Number of approved & advertised requisitions, pending for Exam						
			Number of Post Codes	**162	# 16	25	3 or more years for exam	0	# 0	0			
			Number of Notified Vacancies	**8197	# 867	1326	2 to 3 years for exam	0	# 0	0			
							1 to 2 years for exam	0	# 0	113			
			C. Result Declared										
			Number of Post Codes	***158	# 58	60							
			Number of Notified Vacancies	***10993	# 5601	4756							
			D. Dossier Sent										
			Number of Dossiers	11408	# 5000	5556							
			E. Court Cases										
			Number at the Beginning of Financial Year	1001	# 1111	1111	Number of Cases Disposed off	399	# NA	174			
Number of New Cases	509	# NA	192	Number at the ending of FY	1111	# NA	1129						
# targets for the year 2020-21 has been fixed taking into consideration present situation of Covid 19.													

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			Number of Dossiers	4118	11408	# 5000									
			E. Court Cases												
			Number at the Beginning of Financial Year	1046	1001	1111						Number of Cases Disposed off	738	399	NA
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	BE 2020-21 <u>Rs.10450.00</u>														
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	EXPENDITURE UPTO 20.05.2020 <u>Rs.214.60.</u>														
	EXPENDITURE DURING 2019-20 <u>Rs.9004.35.</u>														

Targets for the year 2020-21 has been fixed taking into consideration present situation of COVID 19 and same will be reviewed in month of October, 2020.

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